

Project Summary
Budget year dollars

2006

PD08-328 CC Windsor Park

Units

Average
Appraised
Value per Unit

Total
Appraised
Value

Total
Assessed
Value

Average
Pupils Per
New Unit

Pupils

0

Project profile

Residential (dwelling units)

Residential - single family, detached

Residential - single family attached

Residential - condominium

Residential - multi-family apartment

Subtotal

0	\$0	\$0	\$0	0.57	0.00
88	\$195,300	\$17,186,400	\$4,296,600	0.43	37.84
0	\$0	\$0	\$0	0.21	0.00
0	\$0	\$0	\$0	0.21	0.00
88		\$17,186,400	\$4,296,600		37.84

Commercial (square feet)

Commercial - office

Commercial - retail

Commercial - hotel/motel

Commercial - other

Subtotal

0	\$0	\$0	\$0		
0	\$0	\$0	\$0		
0	\$0	\$0	\$0		
230,500	\$548	\$126,314,000	\$50,525,600		
230,500		\$126,314,000	\$50,525,600		

Industrial (square feet)

Project total

0	\$0	\$0	\$0		
		\$143,500,400	\$54,822,200		

Project-related expenditures

General purpose

Transfers

Transfer to the Med

Transfer to Shelby County Bd of Ed

Transfer to City of Memphis Bd of Ed

Debt service

Schools

Roads

All other

Total expenditures

\$327,458					
\$1,311					
\$13,546					
\$34,294					
\$56,422					
\$25,202					
\$19,870					
\$478,103					

Project-related revenue

Local taxes

Local revenue

State source

Elected officials

Investments, misc, other

Capital proffers (annualized)

Total revenue

\$2,475,269					
\$10,944					
\$16,273					
\$26,156					
\$953					
\$0					
\$2,529,595					

Revenue offsets

Current real property tax on parcel land value

\$627,121					
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Net project fiscal impact

\$1,424,371					
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LAND USE OWNERSHIP DISCLOSURE

Please identify every person who has an ownership interest of 10% or more in the subject application whether they be the current owners, the contract buyers, or the lenders. If current owner or contract buyer are public corporations, please note the fact and list no other owners. Only lenders which are not institutions (banks, saving and loans or credit unions) need be listed.

	NAMES	ADDRESSES
<u>CURRENT OWNERS</u>	Waymon H. Welch, Jr	7751 Wolf River Blvd Germantown TN 38138 Stowatch Realty
	James K. Dickinson	7751 Wolf River Blvd Germantown, TN 38138
<u>CONTRACT OWNERS/BUYERS</u>	N/A	
<u>NON-INSTITUTIONAL LENDERS INCLUDING SELLERS(S) IF THE PENDING SALE IS OWNER FINANCED</u>	NONE	